## **Defense Security Cooperation Agency**

## Fiscal Year 2007 Budget Estimates

February 2006



**Procurement, Defense-Wide** 

EXHIBIT P-40, BUDGET ITEM JUSTIFICATION	ON N				DATE					FERRUARY 2006	BY 2006
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER	SA/BSA/ITEN	CONTROL	NUMBER		P-1 ITEM NO	P-1 ITEM NOMENCLATURE	RE	MAJOR EQUIPMENT	JIPMENT		
PROCUREMENT, DEFENSE-WIDE		DEFENSE	SECURITY	/ COOPER	DEFENSE SECURITY COOPERATION AGENCY	ENCY					
PROGRAM ELEMENT FOR CODE B ITEMS:			OTHER REL	ATED PROG	OTHER RELATED PROGRAM ELEMENTS	NTS					
	Prior Years	ID Code	FY2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Proc Qty											
Gross Cost			0	206	0	769	507	507	710	508	914
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)			0	206	0	769	507	507	710	508	914
Initial Spares											
Total Proc Cost			0	206	0	769	507	507	710	508	914
Flyaway U/C											i
Wpn Sys Proc U/C											
DESCRIPTION											
Funding supports upgrading and cyclic replacement of information processing equipment associated with the Human program, DSCA Headquarters Administrative operations, the Regional Centers (RCs) operations, and the Regional Outreach program.	replacements rative ope	ant of inforr erations, the	nation proc e Regional	essing equ Centers (R	ipment ass Cs) operati	ociated with	n the Human e Regional		nitarian Assistance/Mine Action nternational	ne Action	

Exhibit P-40 Budget Item Justification Sheet Page 1 of 3

Total	ADP Equipment		WBS COST ELEMENTS 2004 2004	PROCUREMENT DEFENSE-WIDE DEFENS	Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number	Exhibit P-5 Cost Analysis	
		CODE		E SECURIT	1 Control Nu		
	206	Unit Cost	2004	Y COOPERA	ımber		
206	206	Total Cost	2004	TON AGENCY	ID Code		
	0	∪nit Cost	2005		P-1 Line Item Nomenclature	Date:	
	0	Total Cost	2005	MAJOR EQUIPMENT	menclature	FEBRUARY 2006	
	69.	Unit Cost	2006	ENT		006	
769	769	Fotal Cost	2006				
	507	Cost	2007				
507	507	Cost	2007\				

Exhibit P-5, Cost Analysis
Page 2 of 3

	nning	Exhibit P-5a, Procurement History and Planning	Exhibit P-5a, Procur	P-1 Shopping List - Item No 26	P-1 Shoppi					
N/A	Yes-COTS	30-Jun-06	30-May-06	COTSGSA Schedule	d H H	31-May-06	HQ DSCA	507	_	ADP Equipment
										FY 2007
N/A	Yes-COTS Yes-COTS	1-Apr-06 31-Jul-06	1-Mar-06 30-Jun-06	COTSGSA Schedule COTSGSA Schedule	6 d 1 d 1 d 1 d	1-Mar-06 30-Jun-06	HQ DSCA HQ DSCA	500 269		ADP Equipment ADP Equipment
										FY 2006
0	0	0	0	0	0	0	0	0	0	ADP Equipment
										FY 2005
	į		100	Mid Atlantic Region 3 The Strawbridge Bldg 20 N. Eight Street, 10 Floor Philadelphia, PA 19107		, c		902	_	Yor chibineii
N/A	Yes	27-Sep-04	20-Sep-04	GSA Federal Tech Services	F F D	6-Sep-04		90s		FY 2004
Available	Now?	Delivery	Date	Location	Туре	Date	of PCO	Cost	Qty	
Revisions	Available	First	Award	and	Method an	Issue	Location	Unit		WBS COST ELEMENTS
Date	Specs	Date of			OPERATION	DEFENSE SECURITY COOPERATION AGENCY	DEFENSE S		E-WIDE	PROCUREMENT, DEFENSE-WIDE
		MENT	MAJOR EQUIPMENT	P-1 Line Item Nomenclature		¥*	ontrol Numbe	3SA/Item Co	de/CC/BA/E	Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number
		FEBRUARY 2006	Date:						listory	Exhibit P-5a, Procurement History and Planning

Page 3 of 3